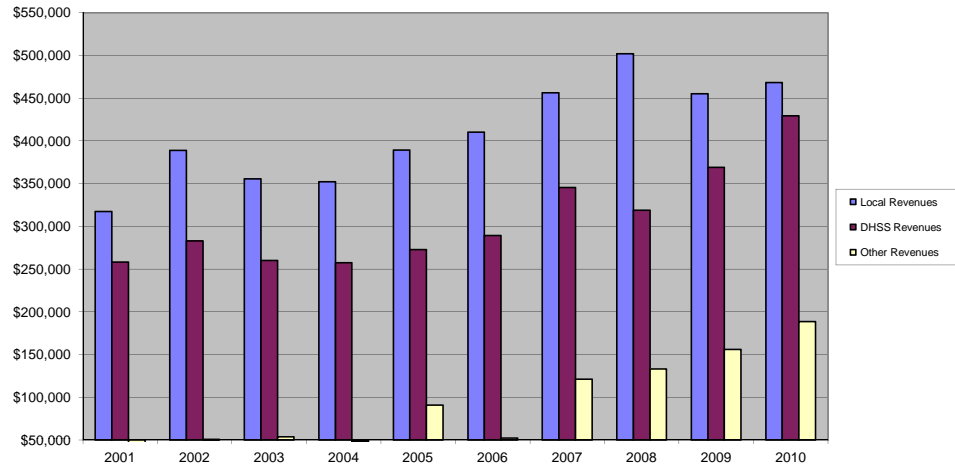


## Barry County Health Department

COUNTY Fiscal Year	Revenue Source	Barry 2010	Percent of Agency's Total	Population 25,000-49,999 Average Percentage	Statewide 2010 Average Percentage
<b>Beginning Balance</b>		\$196,255			
<b>Local Revenues</b>					
Taxes		\$310,366	28.57%	30.49%	42.40%
Interest		\$4,063	0.37%	0.77%	0.75%
Vital Records		\$33,211	3.06%	2.80%	3.11%
Donations		\$67,314	6.20%	0.91%	0.32%
Fees		\$51,793	4.77%	2.70%	4.12%
Other		\$1,367	0.13%	2.78%	4.23%
<b>Total Local Revenues</b>		\$468,114	43.09%	40.44%	54.93%
<b>DHSS Revenues</b>					
Core Public Health	State	\$46,114	4.25%	3.70%	2.97%
Immunizations/Vaccine	State		0.00%	0.00%	0.00%
Immunizations/Vaccine	Federal		0.00%	0.37%	0.78%
MCH	Federal	\$26,061	2.40%	1.74%	1.32%
School Health	State		0.00%	0.04%	0.10%
WIC Administration	Federal	\$237,521	21.87%	13.04%	6.72%
Child Care Inspections	Federal	\$1,675	0.15%	0.14%	0.15%
Child Care Nurse Consultant	Federal		0.00%	0.25%	0.15%
AIDS Funding	Federal		0.00%	0.68%	2.62%
CERT	Federal	\$102,711	9.46%	7.58%	5.62%
BCCCP/Show Me Healthy Women	State	\$2,812	0.26%	0.03%	0.03%
BCCCP/Show Me Healthy Women	Federal	\$8,436	0.78%	0.64%	0.31%
Chronic Disease Prevention	State		0.00%	0.01%	0.01%
Chronic Disease Prevention	Federal		0.00%	0.63%	0.22%
Worksite Inventory	Federal		0.00%	0.00%	0.02%
Other DHSS	State		0.00%	0.33%	0.38%
Other DHSS	Federal	\$4,122	0.38%	1.10%	1.68%
Other DHSS	Other Sources		0.00%	0.00%	0.00%
<b>Total DHSS Federal</b>		\$380,526	35.03%	26.17%	19.58%
<b>Total DHSS State</b>		\$48,926	4.50%	4.12%	3.48%
<b>Total DHSS Other</b>		\$0	0.00%	0.00%	0.00%
<b>Total DHSS Combined Revenues</b>		\$429,452	39.53%	30.28%	23.06%
<b>Other Revenues</b>					
Medicaid/MC+ (Non-Home Health)		\$92,331	8.50%	3.61%	2.83%
Medicare - (Non-Home Health)		\$41,433	3.81%	1.13%	0.62%
Family Planning Title X			0.00%	0.43%	0.26%
Other MO Departments (DOC, DESE, etc.)			0.00%	0.47%	0.29%
Insurance Billing			0.00%	0.01%	0.05%
Other Public Health Revenue					
Total (attach detail)		\$6,900	0.64%	2.98%	9.90%
Home Health (all pymt. sources)			0.00%	8.30%	4.31%
Home Maker (all pymt. sources)			0.00%	11.66%	2.41%
Other Non-Public Health Revenue					
Total (attach detail)		\$48,065	4.42%	0.69%	1.34%
<b>Total Other Revenue</b>		\$188,729	17.37%	29.27%	22.01%
<b>Total Revenue All Sources</b>		\$1,086,295	100.00%	100.00%	100.00%
<b>Expenditures</b>					
Salaries/Wages		\$559,998	62.00%	56.89%	49.92%
Fringe Benefits		\$127,369	14.10%	15.76%	15.27%
Supplies/Equipment		\$51,769	5.73%	9.41%	8.17%
Contracted Services		\$9,415	1.04%	4.00%	16.98%
Travel		\$14,827	1.64%	1.56%	1.23%
Utilities/Rent		\$7,958	0.88%	1.80%	1.67%
Election Costs			0.00%	0.02%	0.01%
Capital Expenditures			0.00%	1.57%	1.54%
Other		\$131,836	14.60%	9.00%	5.21%
<b>Total Expenditures</b>		\$903,172	100.00%	100.00%	100.00%
<b>Accrual Adjustment (+ -)</b>					
<b>Ending Balance</b>		\$379,378			
Population		35,597			
<b>Per Capita Public Health Revenue</b>		\$29.17			
Tax Rate		\$0.0708			

**Barry County Revenue Comparison 2001 - 2010**



**Barry - 2010 DHSS Revenue**

